APPENDIX A – Support Activity Required by Organization and Date

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
ADMN					
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – HPS	ADMN	Ed Girovasi	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – DOCS	ADMN	Pauline Figliozzi	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – SPS	ADMN	Ed Girovasi	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – HIHRTS	ADMN	Barbara Edwards	7/1/2005	9/23/2005
COE					
Services Acquisition Support for Performing Pilot Data Conversion	COE Conversion Support	COE	TBD	4/11/2007	4/30/2007
Services Acquisition Support for Performing Pilot Operations	COE Support for Pilot	COE	TBD	4/30/2007	9/14/2007
Services Acquisition Support for Performing Pilot Evaluation	COE Support for Pilot	COE	TBD	9/17/2007	9/28/2007
CPD					
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – IDIS	CPD	Bob Brever	7/1/2005	9/23/2005
Services Acquisition Support for Conducting a Financial Reporting Review	Organizational Support – CPD	CPD	Laura Marin	10/3/2005	3/31/2006
Services Acquisition Support for Performing Data Clean Up	Organizational Support – CPD	CPD	Laura Marin	1/9/2006	3/31/2006

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
FHA					
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – FHA-SL	FHA	William Fuentevilla	7/1/2005	9/23/2005
Ginnie Mae					
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – MASS	Ginnie Mae	Wesley Jones	7/1/2005	9/23/2005
HHLHC					
Services Acquisition Support for Conducting a Financial Reporting Review	Organizational Support – HHLHC	HHLHC	Joseph Smith	10/3/2005	3/31/2006
Services Acquisition Support for Performing Data Clean Up	Organizational Support – HHLHC	HHLHC	Joseph Smith	1/9/2006	3/31/2006
OCFO					
Services Acquisition Support for Creating the System Security Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	6/1/2005	9/22/2006
Services Acquisition Support for Creating the Systems Disposition Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – LAS	OCFO	Gail Dise	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – HCFSS	OCFO	Karen Wenstrup	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – FAADS	OCFO	Alice Cullom	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – LOCCS	OCFO	Gail Dise	7/1/2005	9/23/2005

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – HUDCAPS	OCFO	Gail Dise	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – PSCRS	OCFO	Gail Dise	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – Financial-DM	OCFO	Gail Dise	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – CCFF	OCFO	Garland Reid	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – PAS	OCFO	Patricia Payne	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – DARTS	OCFO	Rudy McKinney	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – BOSS	OCFO	Garland Reid	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – IATS	OCFO	Mary Lou Dominguez	7/1/2005	9/23/2005
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – HTMS	OCFO	Barry Kahn	7/1/2005	9/23/2005
Services Acquisition Support for Evaluating COE and Systems Integrator	PMO Support	OCFO	Mary Kohlmeier	7/1/2005	3/31/2006
Services Acquisition Support for Evaluating COE and Systems Integrator	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2005	3/31/2006

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Services Acquisition Support for Evaluating OCFO IV&V Support Team	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2005	3/31/2006
Hardware Acquisition Support for Evaluating the COTS Software Package	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	9/30/2005	10/31/2005
Software Acquisition Support for Evaluating the COTS Software Package	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	9/30/2005	10/31/2005
Services Acquisition Support for Evaluating the COTS Software Package	PMO Support	OCFO	Mary Kohlmeier	9/30/2005	10/31/2005
Services Acquisition Support for Evaluating the COTS Software Package	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	9/30/2005	10/31/2005
Services Acquisition Support for Conducting a Financial Reporting Review	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	10/3/2005	3/31/2006
Services Acquisition Support for Performing Data Clean Up	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	1/9/2006	3/31/2006
Hardware Acquisition Support for Establishing the Systems Environment	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	3/31/2006	9/30/2006
Services Acquisition Support for Establishing the Systems Environment	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	3/31/2006	9/30/2006
Services Acquisition Support for Creating a Conversion Strategy	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	5/1/2006	6/9/2006
Services Acquisition Support for Creating Interface Designs	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	5/1/2006	7/21/2006
Services Acquisition Support for Creating Interface Designs	Financial DataMart	OCFO	Keith Zahner	5/1/2006	7/21/2006
Services Acquisition Support for Creating Interface Designs	PAS Support	OCFO	Keith Zahner	5/1/2006	7/21/2006

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Services Acquisition Support for Creating Interface Designs	Bank Card Support	OCFO	Rhonda Press	5/1/2006	7/21/2006
Services Acquisition Support for Creating Interface Designs	Treasury Support	OCFO	Wally Garner	5/1/2006	7/21/2006
Services Acquisition Support for Creating Interface Designs	NFC Support	OCFO	Rita Redder	5/1/2006	7/21/2006
Services Acquisition Support for Creating the Training Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	6/1/2006	8/2/2006
Services Acquisition Support for Creating the Training Plan	HUD Training	OCFO	Gail Dise	6/1/2006	8/2/2006
Services Acquisition Support for Creating Conversion Designs	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	6/12/2006	9/15/2006
Software Acquisition Support for Establishing the Capacity Management Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2006	9/30/2006
Services Acquisition Support for Establishing the Capacity Management Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2006	9/30/2006
Software Acquisition Support for Creating a COOP Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2006	9/30/2006
Services Acquisition Support for Creating a COOP Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2006	9/30/2006
Services Acquisition Support for Creating the System Modifications Designs	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2006	9/30/2006
Services Acquisition Support for Performing Software Installation	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/1/2006	9/30/2006
Services Acquisition Support for Creating the Configuration and Set-up Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/3/2006	9/22/2006
Hardware Acquisition Support for Determining Middleware Product Needs	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/24/2006	10/13/2006

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Software Acquisition Support for Determining Middleware Product Needs	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/24/2006	10/13/2006
Services Acquisition Support for Determining Middleware Product Needs	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/24/2006	10/13/2006
Hardware Acquisition Support for Interface Development	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/24/2006	10/13/2006
Software Acquisition Support for Interface Development	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	Financial DataMart	OCFO	Keith Zahner	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	PAS Support	OCFO	Keith Zahner	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	Bank Card Support	OCFO	Rhonda Press	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	Treasury Support	OCFO	Wally Garner	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	NFC Support	OCFO	Rita Redder	7/24/2006	10/13/2006
Software Acquisition Support for Reporting/OLAP Requirements	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/24/2006	10/13/2006
Services Acquisition Support for Reporting/OLAP Requirements	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/24/2006	10/13/2006
Services Acquisition Support for Creating the User Support Plan	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	9/2/2006	10/3/2006
Services Acquisition Support for Performing Conversion Development	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	9/18/2006	12/8/2006
Hardware Acquisition Support for Interface Testing	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	10/16/2006	1/5/2007

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Software Acquisition Support for Interface Testing	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	Financial DataMart	OCFO	Keith Zahner	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	PAS Support	OCFO	Keith Zahner	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	Bank Card Support	OCFO	Rhonda Press	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	Treasury Support	OCFO	Wally Garner	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	NFC Support	OCFO	Rita Redder	10/16/2006	1/5/2007
Services Acquisition Support for System Modification Testing	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	10/16/2006	1/5/2007
Services Acquisition Support for Conversion Testing	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	12/11/2006	3/16/2007
Services Acquisition Support for Performing Pilot Data Conversion	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	4/11/2007	4/30/2007
Hardware Acquisition Support for Performing Software Installation	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	5/21/2007	5/29/2007
Services Acquisition Support for Creating User Documentation and Procedures	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	6/1/2007	7/26/2007
Services Acquisition Support for Creating User Documentation and Procedures	HUD Training	OCFO	Gail Dise	6/1/2007	7/26/2007
Services Acquisition Support for Conducting User Training	HUD Training	OCFO	Gail Dise	7/2/2007	9/21/2007
Services Acquisition Support for Conducting User Training	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	7/2/2007	9/21/2007

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Services Acquisition Support for Performing Pilot Evaluation	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	9/17/2007	9/28/2007
Services Acquisition Support for Creating a Conversion Strategy	Internal HIFMIP Team Support	OCFO	Mary Kohlmeier	10/1/2007	12/31/2007
OCFO/ADMN					
Services Acquisition Support for Conducting a Financial Reporting Review	Organizational Support – ADMN	OCFO/ADMN	Gail Dise	10/3/2005	3/31/2006
Services Acquisition Support for Performing Data Clean Up	Organizational Support – ADMN	OCFO/ADMN	Gail Dise	1/9/2006	3/31/2006
OCIO					
Services Acquisition Support for Creating the System Security Plan	IT Security Support	OCIO	Joyce Little	6/1/2005	9/22/2006
Hardware Acquisition Support for Evaluating the COTS Software Package	IT Support	OCIO	Dennis Peacock	9/30/2005	10/31/2005
Software Acquisition Support for Evaluating the COTS Software Package	IT Support	OCIO	Dennis Peacock	9/30/2005	10/31/2005
Services Acquisition Support for Conducting a Financial Reporting Review	IT Support	OCIO	Dennis Peacock	10/3/2005	3/31/2006
Hardware Acquisition Support for Establishing the Systems Environment	IT Support	OCIO	Dennis Peacock	3/31/2006	9/30/2006
Services Acquisition Support for Establishing the Systems Environment	IT Support	OCIO	Dennis Peacock	3/31/2006	9/30/2006
Services Acquisition Support for Creating Interface Designs	IT Interface Design Support	OCIO	Dennis Peacock	5/1/2006	7/21/2006
Services Acquisition Support for Creating Interface Designs	HPS/SPS Software support	OCIO	Kevin Stutzman	5/1/2006	7/21/2006

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Services Acquisition Support for Creating Interface Designs	e-Travel software support	OCIO	Barry Kahn	5/1/2006	7/21/2006
Services Acquisition Support for Creating Conversion Designs	IT Support	OCIO	Dennis Peacock	6/12/2006	9/15/2006
Software Acquisition Support for Establishing the Capacity Management Plan	IT Support	OCIO	Dennis Peacock	7/1/2006	9/30/2006
Services Acquisition Support for Establishing the Capacity Management Plan	IT Support	OCIO	Dennis Peacock	7/1/2006	9/30/2006
Software Acquisition Support for Creating a COOP Plan	IT Support	OCIO	Dennis Peacock	7/1/2006	9/30/2006
Services Acquisition Support for Creating a COOP Plan	IT COOP Support	OCIO	Dennis Peacock	7/1/2006	9/30/2006
Services Acquisition Support for Creating the System Modifications Designs	IT Support	OCIO	Dennis Peacock	7/1/2006	9/30/2006
Services Acquisition Support for Performing Software Installation	IT Support	OCIO	Dennis Peacock	7/1/2006	9/30/2006
Services Acquisition Support for Creating the Configuration and Set-up Plan	IT Configuration Support	OCIO	Dennis Peacock	7/3/2006	9/22/2006
Hardware Acquisition Support for Determining Middleware Product Needs	IT Middleware Product Needs Support	OCIO	Dennis Peacock	7/24/2006	10/13/2006
Software Acquisition Support for Determining Middleware Product Needs	IT Middleware Product Needs Support	OCIO	Dennis Peacock	7/24/2006	10/13/2006
Services Acquisition Support for Determining Middleware Product Needs	IT Middleware Product Needs Support	OCIO	Dennis Peacock	7/24/2006	10/13/2006
Hardware Acquisition Support for Interface Development	IT Support	OCIO	Dennis Peacock	7/24/2006	10/13/2006

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Software Acquisition Support for Interface Development	IT Support	OCIO	Dennis Peacock	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	IT Interface Development Support	OCIO	Dennis Peacock	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	HPS/SPS Software support	OCIO	Kevin Stutzman	7/24/2006	10/13/2006
Services Acquisition Support for Interface Development	e-Travel software support	OCIO	Barry Kahn	7/24/2006	10/13/2006
Software Acquisition Support for Reporting/OLAP Requirements	IT Reporting Support	OCIO	Dennis Peacock	7/24/2006	10/13/2006
Services Acquisition Support for Reporting/OLAP Requirements	IT Middleware Product Needs Support	OCIO	Dennis Peacock	7/24/2006	10/13/2006
Services Acquisition Support for Performing Conversion Development	IT Support	OCIO	Dennis Peacock	9/18/2006	12/8/2006
Hardware Acquisition Support for Interface Testing	IT Support	OCIO	Dennis Peacock	10/16/2006	1/5/2007
Software Acquisition Support for Interface Testing	IT Support	OCIO	Dennis Peacock	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	IT Support	OCIO	Dennis Peacock	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	HPS/SPS Software support	OCIO	Kevin Stutzman	10/16/2006	1/5/2007
Services Acquisition Support for Interface Testing	e-Travel software support	OCIO	Barry Kahn	10/16/2006	1/5/2007
Services Acquisition Support for System Modification Testing	IT Support	OCIO	Dennis Peacock	10/16/2006	1/5/2007
Services Acquisition Support for Conversion Testing	IT Support	OCIO	Dennis Peacock	12/11/2006	3/16/2007
Services Acquisition Support for Performing Pilot Data Conversion	IT Support	OCIO	Dennis Peacock	4/11/2007	4/30/2007
Services Acquisition Support for Performing Pilot Operations	IT Support	OCIO	Dennis Peacock	4/30/2007	9/14/2007

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Hardware Acquisition Support for Performing Software Installation	IT Support	OCIO	Dennis Peacock	5/21/2007	5/29/2007
Services Acquisition Support for Conducting User Training	IT Training System Setup Support	OCIO	Dennis Peacock	7/2/2007	9/21/2007
OCPO					
Services Acquisition Support for Creating the System Security Plan	Acquisition support for key contractors	OCPO	Michael Mee	6/1/2005	9/22/2006
Services Acquisition Support for Creating the Systems Disposition Plan	Acquisition support for key contractors	OCPO	Michael Mee	7/1/2005	9/23/2005
Services Acquisition Support for Evaluating COE and Systems Integrator	Acquisition support for key contractors	OCPO	Michael Mee	7/1/2005	3/31/2006
Services Acquisition Support for Evaluating OCFO IV&V Support Team	Acquisition support for key contractors	OCPO	Michael Mee	7/1/2005	3/31/2006
Hardware Acquisition Support for Evaluating the COTS Software Package	Acquire Necessary Evaluation Hardware	OCPO	Michael Mee	9/30/2005	10/31/2005
Software Acquisition Support for Evaluating the COTS Software Package	Acquire Necessary Evaluation Software	OCPO	Michael Mee	9/30/2005	10/31/2005
Services Acquisition Support for Evaluating the COTS Software Package	Acquisition support for key contractors	OCPO	Michael Mee	9/30/2005	10/31/2005
Services Acquisition Support for Conducting a Financial Reporting Review	Acquisition support for key contractors	OCPO	Michael Mee	10/3/2005	3/31/2006
Services Acquisition Support for Performing Data Clean Up	Acquisition support for key contractors	OCPO	Michael Mee	1/9/2006	3/31/2006

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Hardware Acquisition Support for Establishing the Systems Environment	Acquisition support for key contractors	OCPO	Michael Mee	3/31/2006	9/30/2006
Services Acquisition Support for Creating Interface Designs	Acquisition support for key contractors	OCPO	Michael Mee	5/1/2006	7/21/2006
Services Acquisition Support for Creating the Training Plan	Acquisition support for key contractors	OCPO	Michael Mee	6/1/2006	8/2/2006
Services Acquisition Support for Creating Conversion Designs	Acquisition support for key contractors	OCPO	Michael Mee	6/12/2006	9/15/2006
Software Acquisition Support for Establishing the Capacity Management Plan	Acquisition support for key contractors	OCPO	Michael Mee	7/1/2006	9/30/2006
Services Acquisition Support for Establishing the Capacity Management Plan	Acquisition support for key contractors	OCPO	Michael Mee	7/1/2006	9/30/2006
Software Acquisition Support for Creating a COOP Plan	Acquisition support for Necessary Software	OCPO	Michael Mee	7/1/2006	9/30/2006
Services Acquisition Support for Creating a COOP Plan	Acquisition support for key contractors	OCPO	Michael Mee	7/1/2006	9/30/2006
Services Acquisition Support for Creating the System Modifications Designs	Acquisition support for key contractors	OCPO	Michael Mee	7/1/2006	9/30/2006
Services Acquisition Support for Performing Software Installation	Acquisition support for key contractors	OCPO	Michael Mee	7/1/2006	9/30/2006
Services Acquisition Support for Creating the Configuration and Set-up Plan	Acquisition support for key contractors	OCPO	Michael Mee	7/3/2006	9/22/2006
Hardware Acquisition Support for Determining Middleware Product Needs	Acquisition support for key contractors	OCPO	Michael Mee	7/24/2006	10/13/2006
Software Acquisition Support for Determining Middleware Product Needs	Acquisition support for key contractors	OCPO	Michael Mee	7/24/2006	10/13/2006

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Services Acquisition Support for Determining Middleware Product Needs	Acquisition support for key contractors	OCPO	Michael Mee	7/24/2006	10/13/2006
Hardware Acquisition Support for Interface Development	Acquisition support for key contractors	OCPO	Michael Mee	7/24/2006	10/13/2006
Software Acquisition Support for Reporting/OLAP Requirements	Acquisition support for reporting software	OCPO	Michael Mee	7/24/2006	10/13/2006
Services Acquisition Support for Reporting/OLAP Requirements	Acquisition support for key contractors	OCPO	Michael Mee	7/24/2006	10/13/2006
Services Acquisition Support for Creating the User Support Plan	Acquisition support for key contractors	OCPO	Michael Mee	9/2/2006	10/3/2006
Hardware Acquisition Support for Interface Testing	Acquisition support for key contractors	OCPO	Michael Mee	10/16/2006	1/5/2007
Software Acquisition Support for Interface Testing	Acquisition support for key contractors	OCPO	Michael Mee	10/16/2006	1/5/2007
Services Acquisition Support for Performing Pilot Data Conversion	Acquisition support for key contractors	OCPO	Michael Mee	4/11/2007	4/30/2007
Services Acquisition Support for Creating User Documentation and Procedures	Acquisition support for key contractors	OCPO	Michael Mee	6/1/2007	7/26/2007
Services Acquisition Support for Performing Pilot Evaluation	Acquisition support for key contractors	OCPO	Michael Mee	9/17/2007	9/28/2007
Services Acquisition Support for Creating a Conversion Strategy	Acquisition support for key contractors	OCPO	Michael Mee	10/1/2007	12/31/2007
OFHEO					
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination - FIMS	OFHEO	Susan Jacobs	7/1/2005	9/23/2005
OH					
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – TRACS	OH	Lanier Hylton	7/1/2005	9/23/2005

Support Activity Area	Support Activity	Organization	Contact Person	Start Date	Completion Date
Services Acquisition Support for Conducting a Financial Reporting Review	Organizational Support – OH	OH	Ronald Spraker	10/3/2005	3/31/2006
Services Acquisition Support for Performing Data Clean Up	Organizational Support – OH	OH	Ronald Spraker	1/9/2006	3/31/2006
PIH					
Services Acquisition Support for Creating the Systems Disposition Plan	Disposition Plan Coordination – WASS	PIH	Gary Faeth	7/1/2005	9/23/2005
Services Acquisition Support for Conducting a Financial Reporting Review	Organizational Systems Support – PIH	PIH	Paul Scott	10/3/2005	3/31/2006
Services Acquisition Support for Performing Data Clean Up	Organizational Systems Support – PIH	PIH	Paul Scott	1/9/2006	3/31/2006
SATO					
Services Acquisition Support for Creating Interface Designs	SATO Support	SATO	Rhonda Press	5/1/2006	7/21/2006
Services Acquisition Support for Interface Development	SATO Support	SATO	Rhonda Press	7/24/2006	10/13/2006
Services Acquisition Support for Interface Testing	SATO Support	SATO	Rhonda Press	10/16/2006	1/5/2007
TBD					
Services Acquisition Support for Performing Pilot Operations	Organizational Input Support for Pilot	TBD	TBD	4/30/2007	9/14/2007
Services Acquisition Support for Performing Pilot Evaluation	Organizational Input Support for Pilot	TBD	TBD	9/17/2007	9/28/2007